

2026

CERTIFICATE

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

City of Lecompton

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

			2026 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:					
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Fund	K.S.A.				
General	12-101a	6	710,010	82,384	
Debt Service	10-113		104,798	57,771	
Library	12-1220				
Employee Benefits			55,000	18,718	
Special Highway			76,249		
Sewer Utility			157,781		
Water Utility			349,269		
Non-Budgeted Funds					
Totals		xxxxxx	1,453,107	158,873	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate 25.625

Does budget require a resolution to exceed the Revenue Neutral Rate? YES

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____, 2025

County Clerk

Jim White Mayor
[Signature] Council member
[Signature] Council member
[Signature] Council president
May 2025 Council
[Signature] Council member
Governing Body

City of Leecompton

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	72,400	7,829	81	39	0	99
Debt Service	53,713	5,809	60	28	0	73
Library						
Employee Benefits	17,216	1,862	19	9	0	23
TOTAL	143,329	15,500	160	76	0	195

County Treas Motor Vehicle Estimate	15,500	
County Treas Recreational Vehicle Estimate	160	
County Treas 16/20M Vehicle Estimate	76	
County Treas Commercial Vehicle Tax Estimate	0	
County Treas Watercraft Tax Estimate		195

Motor Vehicle Factor	0.10814	
Recreational Vehicle Factor	0.00112	
16/20 Vehicle Factor	0.00053	
Commercial Vehicle Factor	0.00000	
Watercraft Factor	0.00136	

City of Lecompton

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Water Fund	Bond and Interest Fund	43,300	45,000	25,000	KSA 12-825d
	Totals	43,300	45,000	25,000	
	Adjustments*				
	Adjusted Totals	43,300	45,000	25,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Rural Development Loan A	7/31/2009	7/23/2049	4.13	1,127,000	902,000	7/23	7/23	36,988	22,000	36,115	23,000
Rural Development Loan B	7/20/2009	7/23/2049	3.50	549,000	431,000	7/23	7/23	15,085	10,000	14,729	10,000
Rural Development Loan C	9/18/2009	7/23/2049	4.38	286,000	228,000	9/24	9/24	10,195	5,000	9,954	5,000
Total G.O. Bonds					1,561,000			62,268	37,000	60,798	38,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					1,561,000			62,268	37,000	60,798	38,000

CPA Summary

City of Lecompton

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OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General			
Salaries	44,732	50,000	70,000
Contractual	101,927	130,000	180,000
Commodities	27,902	35,000	55,000
Capital Outlay			
Total	174,561	215,000	305,000
Streets			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Solid Waste			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	174,561	215,000	305,000

City of Lecompton

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	6,338	6,379	14,057
Receipts:			
Ad Valorem Tax	48,371	53,713	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,697	2,000	2,000
Motor Vehicle Tax	6,333	6,000	5,809
Recreational Vehicle Tax	57	60	60
16/20M Vehicle Tax	213	100	28
Commercial Vehicle Tax			0
Watercraft Tax	73	73	73
Transfer in from Water Fund	43,000	45,000	25,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	99,744	106,946	32,970
Resources Available:	106,082	113,325	47,027
Expenditures:			
Principal	36,000	37,000	38,000
Interest	63,703	62,268	60,798
Cash Basis Reserve			6,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	99,703	99,268	104,798
Unencumbered Cash Balance Dec 31	6,379	14,057	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	104,922	104,268	104,798
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		104,798
	Tax Required		57,771
Delinquent Comp Rate:	0.0%		0
Amount of 2025 Ad Valorem Tax			57,771

Adopted Budget Library	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2025 Ad Valorem Tax			0

CPA Summary

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City of Lecompton

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	26,204	30,425	33,369
Receipts:			
Ad Valorem Tax	15,713	17,216	xxxxxxxxxxxxxxxxxx
Delinquent Tax	547	650	1,000
Motor Vehicle Tax	2,042	1,000	1,862
Recreational Vehicle Tax	18	18	19
16/20M Vehicle Tax	69	30	9
Commercial Vehicle Tax			0
Watercraft Tax	69	30	23
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,458	18,944	2,913
Resources Available:	44,662	49,369	36,282
Expenditures:			
General Administration	14,237	16,000	55,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	14,237	16,000	55,000
Unencumbered Cash Balance Dec 31	30,425	33,369	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	45,000	45,000	55,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			55,000
Tax Required			18,718
Delinquent Comp Rate: 0.0%			0
Amount of 2025 Ad Valorem Tax			18,718

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2025 Ad Valorem Tax			0

CPA Summary

City of Lecompton

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	25,938	41,999	58,849
Receipts:			
State of Kansas Gas Tax	16,121	16,850	17,400
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,121	16,850	17,400
Resources Available:	42,059	58,849	76,249
Expenditures:			
Street Repair and Maint	60		76,249
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	60	0	76,249
Unencumbered Cash Balance Dec 31	41,999	58,849	0
2024/2025/2026 Budget Authority Amount:	151,389	67,733	76,249

Adopted Budget Sewer Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	41,927	53,281	62,781
Receipts:			
Charges to Customers	75,269	80,000	95,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	75,269	80,000	95,000
Resources Available:	117,196	133,281	157,781
Expenditures:			
General Government - Salaries	26,099	30,000	35,000
General Government - Commodities	5,412	5,000	12,000
General Government - Contractual	3,969	4,000	10,000
Transmission - Salaries	10,676	12,500	15,000
Transmission - Commodities			
Transmission - Contractual	17,254	18,000	20,000
Capital Outlay	505	1,000	65,781
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	63,915	70,500	157,781
Unencumbered Cash Balance Dec 31	53,281	62,781	0
2024/2025/2026 Budget Authority Amount:	115,714	132,427	157,781

CPA Summary

City of Lecompton

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	306,194	175,769	120,269
Receipts:			
Charges to Customers	191,234	210,000	230,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	191,234	210,000	230,000
Resources Available:	497,428	385,769	350,269
Expenditures:			
General Government - Salaries	53,889	60,000	70,000
General Government - Commodities	16,114	17,500	30,000
General Government - Contractual	66,785	30,000	20,000
Production - Salaries	41,352	43,000	50,000
Production - Commodities	22,974	30,000	40,000
Production - Contractual	77,545	40,000	30,000
Capital Outlay			84,269
Transfer out to Bond/CapImp/EquipReserve	43,000	45,000	25,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	321,659	265,500	349,269
Unencumbered Cash Balance Dec 31	175,769	120,269	1,000
2024/2025/2026 Budget Authority Amount:	573,766	499,194	349,269

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
City of Lecompton
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Douglas County

Revenue Neutral Rate*	25.625	Proposed Tax Rate	28.296
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Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Leecompton
will meet on September 2, 2025 at 6:50 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	237,245	11.721	465,000	13.486	710,010	82,384	14.673
Debt Service	99,703	9.771	99,268	10.005	104,798	57,771	10.289
Library							
Employee Benefits	14,237	3.183	16,000	3.207	55,000	18,718	3.334
Special Highway	60				76,249		
Sewer Utility	63,915		70,500		157,781		
Water Utility	321,659		265,500		349,269		
Non-Budgeted Funds							
Totals	736,819	24.675	916,268	26.698	1,453,107	158,873	28.296
Revenue Neutral Rate**							
Less: Transfers	43,300		45,000		25,000		25.625
Net Expenditure	693,519		871,268		1,428,107		
Total Tax Levied	135,635		143,329		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,067,704		5,368,639		5,614,823		
Outstanding Indebtedness, January 1,							
G.O. Bonds	2023 1,632,000		2024 1,597,000		2025 1,561,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	1,632,000		1,597,000		1,561,000		

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

City Clerk

City Official Title: